

New Growth and Savings Proposed by the Portfolio Holders

Appendix D

Growth					
SCIA Year	No.	Description	Year	Ongoing	£000
Economic and Community Development					
2014/15	1	Admin. costs for external funding - e.g. Leader & Business Support	2014/15	yes	10
2014/15	2	Broadband / Economic Development Reserve	2014/15	5 years	50
2014/15	3	Swanley market - reduced income	2014/15	yes	62
Finance and Resources					
2014/15	4	Treasury Management: increased cost of debit and credit cards	2014/15	yes	11
2014/15	5	Finance: improve financial resilience	2014/15	yes	28
Local Planning and Environment					
2014/15	6	Loss of glass recycling at Sainsburys	2014/15	yes	30
Total					191

Savings					
SCIA Year	No.	Description	Year	Ongoing	£000
Economic and Community Development					
2014/15	7	Community & Business: Efficiency review	2014/15	yes	(10)
2014/15	8	Civil Enforcement: Delete Officer post	2014/15	yes	(27)
Finance and Resources					
2014/15	9	Corporate Support: External print income increase	2014/15	yes	(10)
2014/15	10	Corporate Support: Efficiency review	2014/15	yes	(20)
2014/15	11	Finance: 66 London Road rent and rates	2014/15	yes	(76)
2014/15	12	Finance: Efficiency review	2014/15	yes	(40)
Housing and Community Safety					
2014/15	13	Housing: Efficiency review - Housing Initiatives	2014/15	part	(15)
2014/15	14	Licensing: Efficiency review	2014/15	yes	(10)
Local Planning and Environment					
2014/15	15	Planning: Use CIL funds for monitoring	2016/17	yes	(50)
2014/15	16	Planning: Efficiency review	2015/16	yes	(35)
2014/15	17	Planning: Income increase	2014/15	yes	(35)
Total					(328)